

Welcome

Presentation on Management Information System (MIS) 7 May, 2022



DAM at a glance

Name	As on March 2022
Number of Project	43
Number of Institution	35
Number of Working District	33
Number of Working Upazila	145
Number of Working Union/ward	727
Number of Field Office	213
Number of Regular Employee	3,754
Number of Front line Workforce	1,935
Number of Total Employee	5,689

Education Sector Summary of Jan-March 2022

Number of ongoing projects of the quarter	13	
District Coverage	14	
New project awarded	1	
Number of closed project	4	
Number of Regular staff	115	(Fe-39% and M-61%)
Number of Direct Programme Participants	157,085	
Number of targeted task		97
Fully Achieved : 80		83%
Partly Achieved: 13		13%
Not Aciieved: 4		4%
Beyond the plan activity:		0%

Education Sector Report

Activity	# of Target	# of Achievement	%
Learner's Selection through Survey/ Re-Survey	24,107	25,461	106
Learner's Re-Survey and Data entry in Online Database	18,257	19,650	108
Learning Centre Opening	1,548	1,548	100
Learning Centre Material Supply	1,548	1,548	100
Education Support to learners	69,100	69,070	99.95
Learners Mainstream	42	42	100
Assist to ensure birth registration	165	122	74
Assist to ensure learners dress/Uniform	6,040	2,045	34

Education Sector Report

Activity	# of Target	# of Achievement	%
Training/Workshop/Orientation (With Staff/ Stakeholders/Partners/Programme Participants)	50	43	86
Meeting (With Staff/Stakeholders/ Partners/Donors/Programme Participants)	3,710	3,766	102
IEC Materials Distribution (Through develop/purchase)	3	3	100
IEC Materials Dev	1	1	100
Day Observance	17	21	124
Counselling	200	200	100
Organize Awareness Raising Session	6	5	83
Recreational Activities/Programs, materials etc.	3	2	67
PSEA Activities			#DIV/0!

Health Sector Summary of Jan-March 2022			
Number of ongoing projects of the quarter	10		
District Coverage	9		
New project awarded	0		
Number of closed project	1		
Number of Regular staff	642	(Female 67% and Male 33 %)	
Number of Direct Programme Participants	885,570		
Number of targeted task	161		
	Fully Achieved : 109	68%	
	Partly Achieved: 27	17 %	
	Not Aciieved: 8	5%	
	Beyond the plan activity : 10	10	

Health Sector Report			
Activity	# of Target	# of Achievement	%
Conduct Training/Workshop/Orientation	49	63	129
Meeting Conduct	268	287	107
IEC Materials Dev	2,000	2,000	100
Resource Materials Dev (Manual, Guideline, Policy, Rules etc)			
Different Type of Camp	130	131	101
Linkage/ Collaboration	11	11	100
Campaigne	4	3	75
Day Observance	31	29	94
Advocacy related activities	14	13	93
On the job Individual Vendors coaching	481	481	100

Health Sector Report			
Activity	# of Target	# of Achievement	%
Community Based Cultural Program	2	1	50
Enroll Clients in the Treatment Center	101	88	87
Directly Provided Health Services	139,878	221,987	158
Counselling Service	465	489	105
Special Clinic Program(Evening Clinic, Friday Clinic, Satalite Clinic)	119	141	118
PSEA Activities			

Economic Dev. Sector Summary of Jan-March 2022			
Number of ongoing projects and programmes	5		
District Coverage	21		
New project awarded	0		
Number of closed project	0		
Number of Regular staff	918	(Female 15% and Male 85 %)	
Number of Direct Programme Participants	307,698		
Number of targeted task	43		
	Fully Achieved : 32	74 %	
	Partly Achieved: 10	27 %	
	Not Achieved: 1	2%	
	Beyond the plan activity:	0	

Economic Development Sector Report			
Activity	# of Target	# of Achievement	%
Group Formation (No.)	250	433	173
Member Enrolment (No.)	22,500	25,083	111
Loan Disbursement (No.)	33,205	40,389	122
Loan Disbursement (Amount)	1,921,728,500	2,125,576,000	111
Loan Realization (Amount)	1,416,470,665	1,666,185,857	118
Savings Deposit (Amount)	253,339,723	759,112,750	300

Economic Development Sector Report			
Activity	# of Target	# of Achievement	%
Islamic Microfinance Piloting (Branches)	121	121	100
*Strategy Plan-Milestone-e			
Staff Training (Batch)	10		40
Staff Recruitment	57	94	165
Internal Audit	49	43	88
External Audit			
Branch Expansion	10	10	100
*Strategy Plan-Milestone-d			
Software Automation	10	10	100
*Strategy Plan-Milestone-a			

Economic Development Sector Report

Activity	# of Target	# of Achievement	%
Linkage and Collaboration with GO/NGO Service providers	2	2	100%
Monitoring by TO-AL&R and FTs	102	102	100%
Community Capacity Building	2,536	2,518	99%
Training Orientation	41	38	92.68293
Linkage and Collaboration with GO/NGO Service providers	16	15	94%
Social campaigning	16	14	88 %
Meeting	96	76	79 %
Elderly People Allowance	237	234	99 %
Probin Sprots & Cultural Program	1 time	1 time	100%
After Death Donation	15 persons	02 persons	13%

Thank You