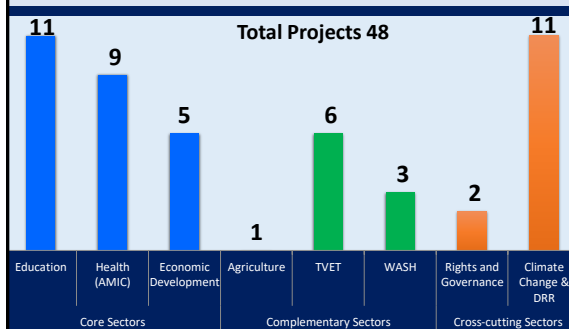


# Welcome

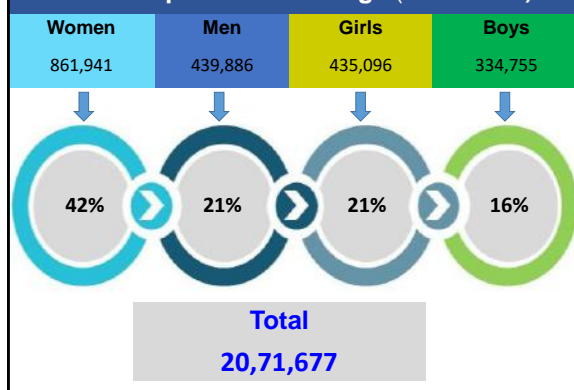
## MIS Presentation on Comparative of FY 2020-21 and 2021-22

7 August, 2022

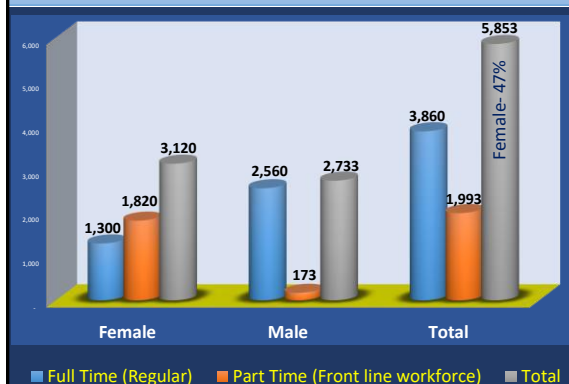
### On going Projects (As on June 22)



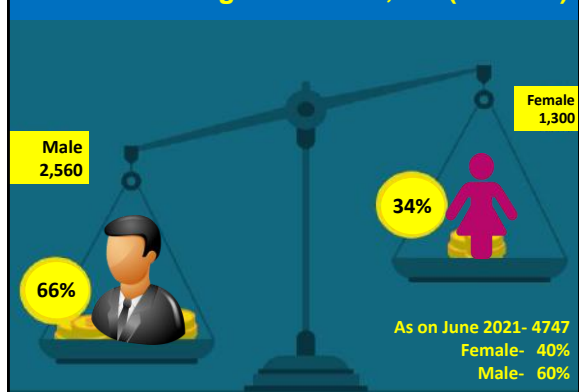
### Direct Population Coverage (FY: 2021-22)



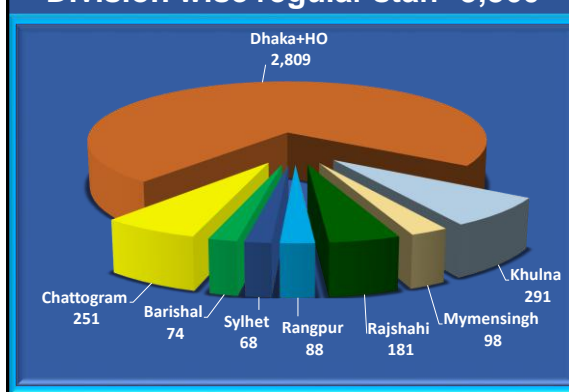
### Staff Information of DAM

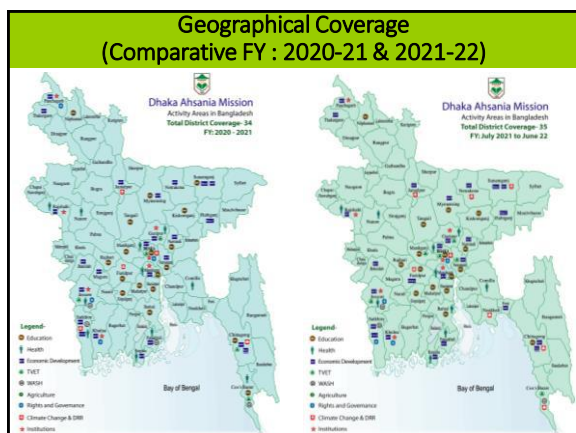


### Gender wise regular staff- 3,860 (June'22)



### Division wise regular staff- 3,860





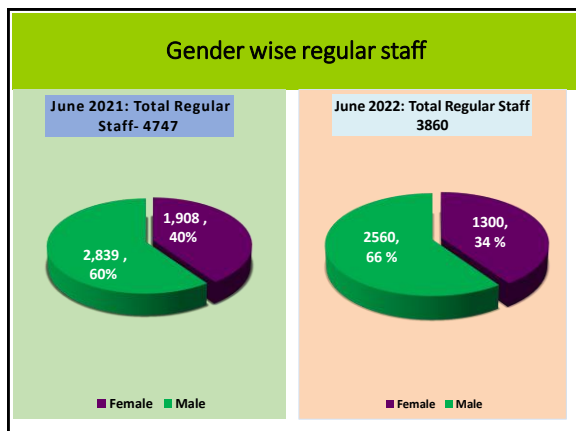
DAM at a glance			
Name		June.21	June.22
Number of Project	:	71	75
Number of Institution	:	33	35
Number of Working District	:	34	35
Number of Working Upazila	:	158	173
Number of Working Union	:	813	821
Number of Field Office	:	208	220
Number of Regular Staff	:	4,747	3,860
Number of Front line Workforce	:	2,551	1,993
Number of Total Staff	:	6,308	5,853

Geographical Coverage			
FY 2020-21		FY 2021-22	
District	34	District	35
Upazila/Thana	158	Upazila/Thana	173
Union/Ward	813	Union/Ward	821
Field Office (Programme)	208	Field Office (Programme)	220
Number of Institution	33	Number of Institution	35

Projects Information (Round the Year)		
Sector	July 2020-June 2021	July 2021-June 2022
Education	19	21
Health	15	14
Eco. Dev.	6	8
Agriculture	1	0
TVET	9	12
CC & DRR	12	13
Rights & Gov.	4	2
WASH	5	5
<b>Total =</b>	<b>71</b>	<b>75</b>

Staff Location based						
Staff Category	As on June 2021			As on June 2022		
	Female (%)	Male (%)	Total	Female (%)	Male (%)	Total
Head Office based	18 (19%)	78 (81%)	96 (1.5%)	18 (19%)	77 (81%)	95 (1.62%)
Field based	2,247 (56%)	1,785 (44%)	4,032 (58%)	2,332 (81%)	559 (19%)	2,891 (49.39%)
Institution based	703 (32%)	1,477 (68%)	2,180 (40%)	770 (27%)	2,097 (73%)	2,867 (48.98%)
<b>Total</b>	<b>2,968 (47%)</b>	<b>3,340 (53%)</b>	<b>6,308</b>	<b>3,120 (53%)</b>	<b>2,733 (47%)</b>	<b>5,853</b>

Comparative Staff information (Term of Employment)			
June 2021			
Category	Female (%)	Male (%)	Total
Full Time (Regular)	1,908 (40%)	2,839 (60%)	4,747 (75%)
Part time	1,060 (68%)	501 (32%)	1,561 (25%)
<b>Total</b>	<b>2,968 (47%)</b>	<b>3,340 (53%)</b>	<b>6,308</b>
June 2022			
Category	Female (%)	Male (%)	Total
Full Time (Regular)	1,300 (34%)	2,560 (66%)	3,860 (66%)
Part time	1,820 (91%)	173 (09%)	1,358 (34%)
<b>Total Human Resources</b>	<b>3,120 (53%)</b>	<b>2,733 (47%)</b>	<b>5,853 (100%)</b>



### Level Wise Regular Staff %

June 2021				June 2022			
Staff Level	Female	Male	Total	Staff Level	Female	Male	Total
Senior (G 11 to above)	37 (16%)	194 (84%)	231 (5%)	Senior	53 (23%)	179 (77%)	232 (5%)
Mid (G 8-10)	327 (31%)	717 (69%)	1,044 (22%)	Mid	317 (33%)	645 (67%)	962 (22%)
Junior (G 5-7)	1,306 (48%)	1,410 (52%)	2,716 (57%)	Junior	693 (35%)	1,265 (65%)	1,958 (57%)
Support Team (G 1-4)	238 (31%)	518 (69%)	756 (16%)	Support Team	237 (33%)	471 (67%)	708 (16%)
<b>Total</b>	<b>1,908</b>	<b>2,839</b>	<b>4,747</b>	<b>Total</b>	<b>1,300</b>	<b>2,560</b>	<b>3,860</b>
	<b>40%</b>	<b>60%</b>			<b>34%</b>	<b>66%</b>	

### Sector and Dev. Partners

FY 2020-21			FY 2021-22		
Sector	# Donor	# of Project covered	Sector	# Donor	# of Project covered
Education	15	19	Education	12	21
Health	10	15	Health	9	14
Economic Dev	4	6	Economic Dev	5	8
TVET	6	1	TVET	7	12
Agriculture	1	9	Agriculture		0
CC&DRR	11	5	CC&DRR	7	13
WASH	5	4	WASH	4	5
R&G	2	2	R&G	2	2
<b>Total</b>	<b>48</b>	<b>71</b>	<b>Total</b>	<b>46</b>	<b>75</b>

Thanks